

**PROCUREMENT REPORT**

2012/2013					
REFERENCE	PROJECT	AWARDED TO	SCOPE	DESCRIPTION	PROJECT COST
THA001-AT12	Industrial Park	Silulu Consulting	To conduct a feasibility study	Development of an Industrial Park with offices, Workshops and Factories to supply goods and services to mines and local business	<b>R136 000.00</b>
THA002-AT12	Waste Management	Kawaida Collaborative	To conduct a business plan	Development of a waste management service as a turn-around strategy for the municipality.	<b>R100 000.00</b>
THA003-AT12	Hotel and Conference Facility	African Development Economic Consultants	To conduct a feasibility study	Development of a hotel with at least 150 rooms and of a 3 star grading with a conference facility to cater for business, leisure and tourists.	<b>R250 00.00</b>
THA004-AT12	Furniture Cluster	Makgoka Development Facilitation	To conduct a feasibility study	Development of a wood beneficiation cluster or furniture cluster, for making of households, offices and school furniture.	<b>R182 400.00</b>
THA005-AT12	Sabie Caravan Park	ID1 Consulting	Transactional Advisors PPP Project	Upgrading of the municipal owned Sabie Caravan Park	<b>R532 867.00</b>
THA006-AT12	Graskop Holiday Resort	ID1 Consulting	Transactional Advisors PPP Projects	Upgrading of the municipal owned Graskop Holiday Resort	
<b>NB – project in highlight where also concluded in year 2013/2014</b>					



<b>2013/2014</b>					
THA008-AT13	Graskop Gorge	Graskop Gorge Lift Company	To design and develop the Graskop Gorge Lift.	Development of Africa's first Gorge Lift and Retail complex with office space, restaurant, bar, with a view, retail shops, hawkers stalls, paved parking area and a playground.	
THA001-AT12	Industrial Park	Silulu Consulting	To conduct a feasibility study	Development of an Industrial Park with offices, Workshops and Factories to supply goods and services to mines and local business	<b>R136 000.00</b>
THA002-AT12	Waste Management	Kawaida Collaborative	To conduct a business plan	Development of a waste management service as a turn-around strategy for the municipality.	<b>R100 000.00</b>
THA009-AT13	Transit Node	Urban Econ Development Economists	To conduct a feasibility study	Development of a transit node, with a filling station, convenience shop, fast food outlets, truck stop and a vehicle repair station.	<b>R267 330.00</b>
THA005-AT12	Sabie Caravan Park	ID1 Consulting	Transactional Advisors PPP Project	Upgrading of the municipal owned Sabie Caravan Park	<b>R532 867.00</b>
THA006-AT12	Graskop Holiday Resort	ID1 Consulting	Transactional Advisors PPP Projects	Upgrading of the municipal owned Graskop Holiday Resort	
THA010-AT13	Agricultural Village	Urban Econ Development Economists	To conduct a feasibility study	The implementation of the agricultural village to bring economic prosperity to the occupiers to the broader municipality, thus creating the opportunities and increasing households' earnings.	<b>R198 930.00</b>
THA001-AT12	Industrial Park	Ngoti Development Consultants	To conduct technical studies – Township Establishment Application.	Development of an Industrial Park with offices, Workshops and Factories to supply goods and services to mines and local business.	<b>R298 974.00</b>



THA007-AT13	Brick Manufacturing	GVPM Management Consulting	Development of a business plan – Brick Manufacturing Plant.	The development of a business plan for the implementation of a brick manufacturing plant in Pilgrims Rest.	<b>R25 650.00</b>
<b>2014/2015</b>					
THA008-AT13	Industrial Park	Wandima Environmental Services	To conduct technical studies – Environmental Impact Assessments.	Development of Africa’s first Gorge Lift and Retail complex with office space, restaurant, bar, with a view, retail shops, hawkers stalls, paved parking area and a playground.	<b>R202 522.37</b>
MPP001-RFQ14	Mashishing Community Park	Lehuma Consulting Architects	Provide Professional Architectural Services for the development of the Mashishing Community Park.	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children’s corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area.	<b>R126 000.00</b>
MPP002-RFQ14	Mashishing Community Park	Estrisec Pty (LTD)	Provide professional Quantity Surveyor services for the development of the Mashishing Community Park.	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children’s corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area.	<b>R173 220.00</b>
THA008-RFQ14	Mashishing Community Park	Ngoti Development Consultants	Provide a Geotechnical Engineering Investigation Report.	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children’s corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area.	<b>R58 800.00</b>

THA006-RFQ14	Mashishing Community Park	Bumber Projects	Training of 60 people in landscaping, garden design and maintenance	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children's corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area.	<b>R65 000.00</b>
MPP004-RFQ14	Mashishing Community Park	Cinamsebenzi Training and Development	Training of 20 people in Occupational Health and Safety	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children's corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area.	<b>R12 000.00</b>
MPP005-RFQ14	Mashishing Community Park	Cinamsebenzi Training and Development	Training of 20 People in First Aid	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children's corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area.	<b>R10 000.00</b>
MPP001-RFQ15	Mashishing Community Park	Cinamsebenzi Training and Development	Training of 151 People in Health and Safety Induction Training.	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children's corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area.	<b>R37 750.00</b>
MPP002-RFQ15	Mashishing Community Park	Muthekgo Trading	Supply and Delivery of Personal Protective Equipment	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children's corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area.	<b>R157 035.00</b>



				greening the area	
MPP003-RFQ15	Mashishing Community Park	Lumiza General Trading	Supply and Deliver 100 Trees, Compost and Fertiliser.	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children's corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area	<b>R173 300.00</b>
MPP004-RFQ15	Mashishing Community Park	Makaziwe Trading	Supply and Deliver Building Materials	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children's corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area	<b>R198 971.00</b>
MPP005-RFQ15	Mashishing Community Park	Cimamsebenzi Training and Development	Health and Safety Compliance for a Construction Project	Construction of the ablution facility with water reticulation and electrification of the park. Building the wall and picnic spot, children's corner, control gate, construction of the reception area with kitchen, a performing arena, landscape and greening the area	<b>R100 000.00</b>
THA006-AT12	Graskop Holiday Resort (PPP)	Kravicento (Pty) Ltd	Finance, Re-instate, Operate, Maintain and Expand the Graskop Holiday Resort.	Upgrading of the municipal owned Graskop Holiday Resort.	<b>Fee &gt; R21 000/Month. 10% Annual Gross turnover</b>